



Market Potential



India is the second largest producer and manufacturer of two-wheelers in the world. Indian two-wheeler industry has grown spectacularly in the last few years.







Local Garages

- Unprofessional approach
- Weak Infrastructure
- Poor house keeping
- Only verbal communication, No record keeping
- Lack of special tools
- One Man show



Dealers Workshop

- Time Consuming
- Bookings, Long queue
- Heavy charges compared to local market
- No time for minor jobs
- No value added facilities
- Less attention









Customer Service

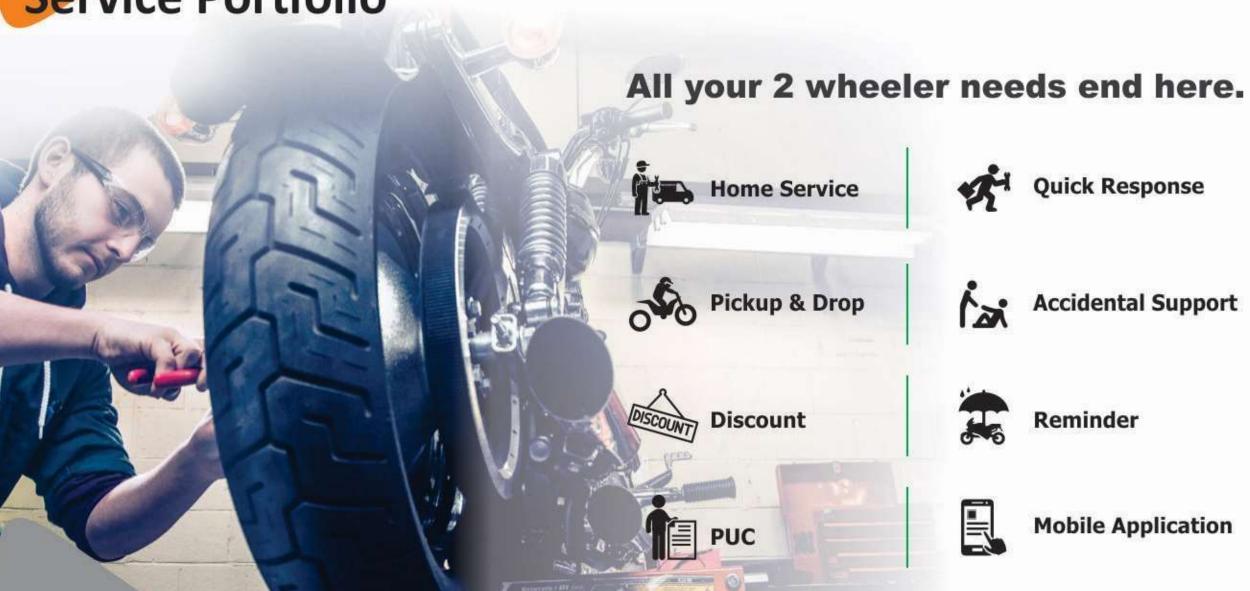
- Professional approach
- Break down assistance facility
- Pick up and drop
- Live streaming of service
- Tailor made solutions
- Advice on technical problems
- Reminders
- Insurance assistance
- AMC and Prepaid

Vehicle Service

- Hi tech Machineries Usage
- Quality Service with 21 check points
- Express service
- Additional warranty on major jobs
- Genuine Spares
- Accidental job
- PUC



Service Portfolio





Serviceforce Profile

- A dream seen in the year 1996 with open eyes, materialized and took form as a company in the year 2011, with office in a small room of the size 8x10 and single workshop to operate with, has grown in strength with presence pan India, having 215+ operating franchise workshops, managed by a dedicated team of over 2500+ employees & associates.
- Pioneer & exclusive in providing home service to two wheeler users on a call.
- Pioneer & exclusive to provide break down assistance to two wheeler users.
- Pioneer to provide home service of lube change in a pick up van named as Oil on call.
- Pioneer & exclusive to provide live streaming of service/repairs to consumers using android application.
- A brand with two core values Trust & Relationship.

Products





- Lubricants
- Filters
- Plugs
- Brake Pads
- Cables
- Lamps
- •Other Allied Products



Our Footprint









Serviceforce has made a strategic alliance with Indian Oil Corporation Ltd (IOCL), India's largest Enterprise for setting up service centers at its Petrol Stations, With the high footfalls at the Petrol pumps.



Enterprise Partnership With Tesla Power USA





✓ Key Feature of the Technology & Profits

- It's a 3 in 1 Machine which includes the Diagnostic, De-Sulphator and Boost Charger as the key features.
- The revival cost of a battery is about 5% of the cost of the new battery.
- The customer is happy to pay 15% 20%.
- This machine has the capacity of reviving 16 batteries of 12 Volts and 72 batteries of 2 Volts in series.
- It takes around 48 hours to revive 16 batteries.
- So this way a maximum of 250 batteries can be revived in a month.
- All mechanically and physically intact batteries can be revived.



Requirement from Franchisee

- √ Good Management ability
- √ Keen interest in service industry
- √ Investment Capacity 8 to 13 Lacs
- ✓ Space Requirement (Rented / Owned) for Standalone Model -400 to 600 sq. ft.





Company Supports to Partners

- ✓ Machineries and Tools
- ✓ Safety Equipments
- ✓ CCTV Cameras
- ✓ Branding (Indoor & Outdoor)
- ✓ Stationeries
 (Job cards, Invoice books, Report Book, Visiting Cards)
- ✓ Uniforms & I cards
- ✓ Marketing Materials

- Manpower Recruitment
- ✓ Business Training
- ✓ Manpower Training
- ✓ Software System
- ✓ Visits & Audit
- ✓ Customer Care Assistance
- ✓ Technical Supports
- ✓ Marketing Support

Investment Break-up



Investment Type	Description	Cost			
	Serviceforce Standalone Model	900000			
CAPEX	Tesla Power Model {3 in 1 Machine + Tool Kit (28 No.)}	700000			
	Sub Total				
CHRCIDY	Subsidy from Tesla Power USA INC.	-350000			
SUBSIDY	Subsidy from Serviceforce	-150000			
	1100000				

^{*} Tax & Transportation Extra



Investment Break up

Particular	Investment
Franchise Fee	200000
Marketing & Development	100000
Tools, Equipments & Machineries with installation	350000
Front Facia & Indoor-Outdoor Branding with Layout Designing	100000
Uniforms/Printing Stationery kit & Marketing Materials	50000
Camera/Software/ Initial Workforce & Training/Reward & Recognition Programm	50000
Business Training, Audit & Monitoring	50000
Total	900000

^{*} Tax & Transportation Extra

^{*} Container (Porta Cabin) Cost Extra in IOCL Model only





Direct Income				Extra Income					Estimated Expenses/		
Details		Avg. Avg. Rate Margin		Gross Income	Details	Avg. Rate	Per Annum	Avg. Margin	Gross Income	Monthly	Amount
	Service	300	100%	300	AMC	1260	100	70%	88,200	Rent	25000
Per	Spares	300	30%	90	Major Jobs	5000	60	40%	1,20,000	Salary	40000
Vehicle	Lube	280	35%	98	Waste Lube	20	3600	100%	72,000	Electricity & Misc. Exp.	5000
	Total	880		488	Scrap	60000			60000	Employee Incentives	4000
Daily V	ehicle (10)		3	4880						Monthly Royalty of SF	5000
Month	ly		捌	1,46,400						Total Monthly Expenses	79000
WHI.			<i>5</i> 230								1
Annua	l Direct Inc	come [A]	2000	17,56,800	Annual Extra	Income [B]			3,40,200	Total Annual Expenses [C]	948000

Annual Net Profit [A+B-C]

^{*} The above calculation is taken at 10 vehicles a day for ease of calculation and data understanding

^{*} The above figures are indicative towards the potential earnings of the business.

^{*}The above figures are not assured by Serviceforce.

Tesla Model Additional Projected Income Service force



Details	Units	Avg. Rate	Value	Margin	Gross Income		
New battery Sales	30	6500	195000	25%	48750		
AMC/Service Charges	30	300	9000	100%	9000		
Revival of UPS batteries (B2B)	20	1200	24000	100%	24000		
Revival of Inverter batteries (B2C)	30	1800	54000	100%	54000		
Average Monthly Income							
Annual Income							

^{*} The above figures are indicative towards the potential earnings of the business.

^{*} The above figures are not assured by Serviceforce nor by Tesla Power USA.



Franchise Process Flow



Service force Accreditations













Alliance





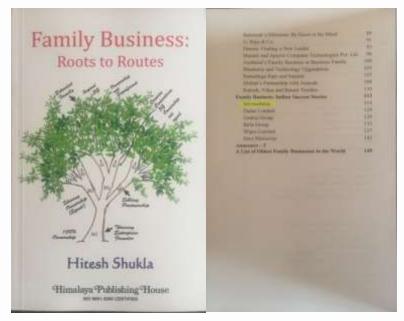












Press Releases







Franchise Training & Upgradation















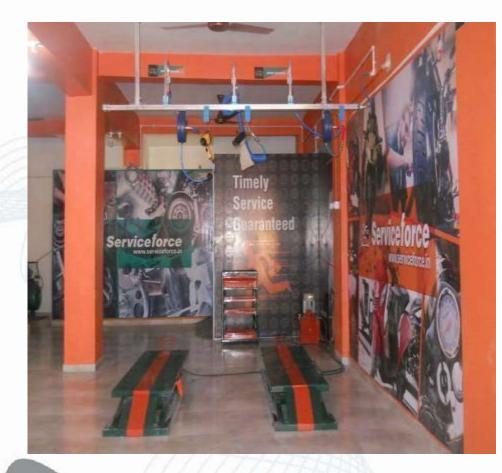


Overseas Seminar





Serviceforce Outlets (Indoor)











Serviceforce Outlets (Outdoor)









Opening Ceremonies











Exhibitions















Camps & Other Activities









Event Sponsorships













FM Promotions













Hoardings















Team Activities











Testimonials



- Indian Oil made Video Film on ServoXpress Serviceforce
- Coverage in BBC News Channel
- Recommendations from Executive Director, GSO/Indian Oil
- Recommendation from Executive Director, Retail Sales/HO/Indian Oil
- Recommendations from Ex Director, Lubes/ HO/Indian Oil
- Indian Oil has been Awarded "Excellence in Society Contribution" for ServoXpress Serviceforce

LUBES

- Recorded 0.8% growth in overall finished lubricants, with 3.2 thousand metric tornes (IMI) volume gains and registered highest-ever tale volume in tractivitional Lubes segment. SERVO performance in contract markets withcomed a stellar provide of 13.2%.
- New products launched for the fact-growing personal mobility segment – a premium dual-use Engise OF SERVO Fatura G Plan' for use is both MS and HSD-criven passenger cars and SERVO 41 Bullet' for motorcycles.
- As an environment-friendly green initiative, developed and launched SERVO Green Pumpset Oil 20W-40" — an engine oil blended with marriand base rice.
- Tied up with M/s. Tata Motors (Commercial Vehicle Business Unit) for afformarket service fill requirement of fubricants on exclusive supplier basis, and supply commerced from January 2016.
- Tied up with M/s. Auto Digitoch P/s. Ltd., a subsidiary of M/s. Mahindra First Choice Services, for operation of ServoXpert garages in open bassar segment.
- The first Multi-Brand 2-Wheeler Service Sales Workshop was commissioned in August 2017 at Mvs. Kalpsteru Filling Statios. Atmetabat under the brand same SERVOXPRESS Servicefurra. The average 4T sales performance at the RO has improved 15 times as a resist of this initiative.

This has come as Indian Oil Marketing
Performance Highlights for FY-17-18





